

COMMISSIONERS COURT OF MILAM COUNTY, TEXAS

Notice is hereby given that special meetings of the Milam County Commissioners Court will be held on Tuesday, the 5th day of July, 2022, Wednesday, the 6th day of July, 2022 and Thursday, the 7th day of July, 2022 in the Commissioners Courtroom, Milam County Courthouse, 102 S. Fannin, Cameron, Texas. The following items will be addressed:

BUDGET MEETING SCHEDULE 2023

BK0100PG9170

TUESDAY JULY 5	WEDNESDAY JULY 6	THURSDAY JULY 7
Bill Torrey 1:00	Michelle Poston 10:00	Mike Moehling 9:00
Jennifer Lopez 1:30	Greg Hoelscher 10:30	Charlie West 9:00
Jodi Morgan 2:00	Sam Berry 10:30	Jay Beathard 9:00
Mike Clore 2:30	Andy Isaacs 10:30	Bryan Burns 9:45
Commissioners 3:00	Gary Northcott 10:30	Charles King 10:15
Precinct 1	LUNCH	LUNCH
Precinct 2	David Yarbrough 1:30	Robert Kirkpatrick 1:30
Precinct 3	Micah Holcombe 2:00	Karen Berry 2:15
Precinct 4	Sherry Mueck 2:30	Danica Lara 2:45

Dated this the 29th day of June, 2022
Commissioners Court of Milam County, Texas

By Steve Young
Steve Young, County Judge

Filed 28 day of June
in 2022, At 12:50 M.
JODI MORGAN
County Clerk, Milam County, Texas
By [Signature]
Deputy

I, the undersigned, County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said Notice on the Courthouse door and the County Clerk's office of Milam County, Texas, at a place readily accessible to the general public at all times on the 29th day of June, 2022 and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Dated this the 29th day of June, 2022
County Clerk of Milam County, Texas

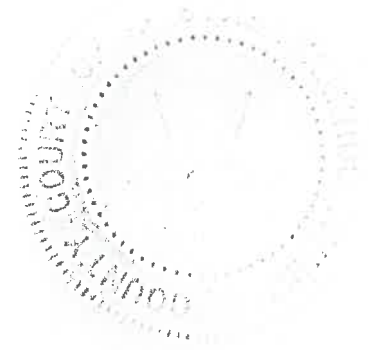


HOLLY DOHNALIK
Deputy County Clerk

Jodi Morgan

By Holly Dohnalik

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting the Commissioners Court will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes or decisions will be taken in open meeting.



BK0100P60177

STATE OF TEXAS:

COUNTY OF MILAM:

BK0100PG0178

BE IT REMEMBERED, that on Tuesday July 5th- July 7th 2022, the Commissioners' Court of Milam County, Texas, convened into a Special Meetings in the Commissioners' Courtroom, Milam County Courthouse, 102 S. Fannin, Cameron Texas, with the following members of the Court present, to-wit:

**STEVE YOUNG, COUNTY JUDGE
HENRY HUBNIK, COMMISSIONER PRECINCT NO.1
DONALD SHUFFIELD, COMMISSIONER PRECINCT NO. 2
JEFF MUEGGE, COMMISSIONER PRECINCT NO. 4
JODI MORGAN, COUNTY CLERK
DANICA LARA, AUDITOR**

**Absent to Wit
ART NEAL, COMMISSIONER PRECINCT NO. 3 (absent all 3 days)**

And the proclamation having been made the Court was in session, the following business came on to be considered:

DEPARTMENTAL BUDGET MEETINGS

SUPPORTING DOCUMENTATION RECORDED IN MINUTE BOOK

BUDGET WORKSHOP ASSISTANT - ACCOUNT LISTING

Tuesday, July 5, 2022

Courtroom Attendance:

Wesley Payne

James Denman

Crystal Denman

Bill Whitmire

Wayne Horkheimer

Frank Summers

1:00pm

Commissioner Shuffield was not present at this time

1:03pm-1:07pm

Bill Torrey-County Attorney

Last year we hired an attorney and administrative assistant, and it was paid from ARPA Funds, would like to build that into my budget at

\$75,000 for Attorney

\$40,000 for Administrative Assistant

This does not filter in my budget, but would like to see a Community Service Person come back to the budget

Commissioner Shuffield joined Court at 1:12pm

1:14pm-1:21pm

Jennifer Lopez-Juvenile Probation

Provided Handout

Coverage- Falls, Milam and Robertson Counties

Just Milam County Detention Cost is up 77%

We will be down \$98,000 next year

Requesting \$50,000

We are applying for Grants to help with cost

Using Mentors to help out

1:22pm-1:33pm

Jodi Morgan-County Clerk

Provided Handout

County Clerk Budget

Asking for raises for myself and my staff

Lump sum of \$11,000 for my staff to treat like a merit raise

Increase in my Microfilming Records from \$55,500 to \$60,700 increase of \$5,200- Asking for an additional Land Computer

Would like to put a Satellite Office in Rockdale and eventually Thorndale

Election Budget

Election Judges and Clerks come down from \$85,000 to \$75,000 (I notified Danica later that I misspoke should have come down to \$25,000)

Election Supplies down from \$20,000 to \$5,000

BK0100PG0180

1:33pm-2:00pm

Mike Clore-Sheriff / Randy Rodriguez

Provided Handout

Crime going up

Need more people and more equipment

Currently 6 open positions for Jailers, overworked and understaffed

Some are leaving the field all together, not working law enforcement, we are a training ground, they leave for better sign on bonuses and better times.

Running out of space, need for Jail alone 300-400 sq feet of file storage

Request for 2 million increase in budget as documented in paperwork provided

Day 1 concluded at 2:10pm

Wednesday, July 6, 2022

Courtroom attendance

Bill Whitmire

Frank Summers

10:05am-10:12am

Michelle Postan-Adult Probation

County does not fund employees or programs for us

Request is for \$17,500, same amount we received last year

LGC chapter 76 county is required to provide office space, equipment and pay for utilities.

10:13am-10:15am

Andy Isaacs-JP PCT #3

More money for employees, too long without raises

Fix other half of One Stop Roof

Revenue is down, Sheriff's Office not writing as many tickets

Use to get 100 tickets a month, now around 20 a month.

Sheriff Clore is doing a good job.

10:15am-10:18am

Gary Northcott- JP PCT #4

Budget is good

Would like to see gas allotted into Salaries, do away with travel line item

4% increase for Clerks

Revenue is down- No tickets

DPS is understandable they are at the border

Stephen Hanel has been bringing over tickets instead of us waiting on them

10:22am-10:25am

Greg Hoelscher- JP PCT #1

\$10,000 under for all Elected Officials

4% increase for our Clerks

Travel added to paychecks and bump up to \$8,000

Bring Budget from \$113,000 to \$120,000

Leave the rest the same

10:25am-10:26am

Sam Berry-JP PCT #2

More travel and raise for JP Clerks

10:26am-10:32am

Greg Hoelscher- JP PCT #1

New Program for all County offices to use, TEXT MY GOV out of Utah

Sends out alerts like CODE RED

Can use for Jury Notices and Elections are some of the things can be used for

Caldwell County is currently using

Cost is \$10,200 to start up

\$6,800 Annually, locked in for 2 years

They will hold the price for us till January 2023

BREAK FOR LUNCH

No Courtroom Attendance

1:30pm-1:33pm

David Yarbrough-DPS

Increase Miscellaneous line by \$1,000 for more training

BK0100PG0181

1:34pm-1:42pm

Floyd Ingram- Agrilife

Conference and Dues, see about moving some money around.

0107 Temp Help move \$1,200 from there to Conference and Dues

Judge Young- move \$1,500 instead of \$1,200

1:43pm-2:00pm

Sherry Mueck-Tax Assessor/Collector

Provided Handout

Raise for myself and my staff

Merit Raises- amount \$11,000 lump sum

Increase Data processing by \$5,000

Would like the Court to consider moving Tax Sales to the new Annex instead of the East Courthouse Steps

Sherry requested the court to consider increasing the rate of mileage from .55 to .62

Day 2 concluded at 2:15pm

Thursday, July 7, 2022

No Courtroom Attendance

9:11am-9:35am

Michael Moehling- Constable PCT #4

Evictions picked up dramatically; 3 trips a day to serve citations, they don't answer their doors.

Jay Beathard- Constable PCT #3

Increase on people refusing to leave, WRITS issued we have to go out and forcefully remove or standby while they move out.

Michael Moehling- Constable PCT #4

Requesting increase in pay to \$52,000

I pay for my own fuel and Insurance, requesting increase of \$20,000 and a New Vehicle

Request for a new radio for car and to carry on me, estimated cost is \$5,000 for handheld and \$5,000 for car

Charlie West-Constable PCT #2

Request for extra money for Fuel and vehicle expenses

Jay Beathard- Constable PCT #3

Request to have Constable Salaries the Same as Deputies

9:48am-10:15am

Margie Barkemeyer/Charles King/Sharon Richter - Museum

Charles reports to a board, county pays for phone and utilities and Charles's Salary.

Requesting a raise for Charles King- Whatever you can afford

10:36am-10:45am

Danica Lara-Auditor

Requesting raises for the girls

Raise travel fee

Raise Conference & Dues possibly for all departments due to travel fees

External Auditor fees are going to go up, we pay \$35-\$38,000 cost is going to go up; single audit triggered by Grant Funds

BREAK FOR LUNCH

1:36pm-2:00pm

Robert Kirkpatrick-Health Department

Increase \$15,000 my salary, and pay from County

Need to dedicate more money to PHEP grant funded position therefore the grant paid salary portion is reduced.

Raises for my employees- we are grossly underpaid

No more money for Grants, anyone paid by grants, raises must be paid from county funds.

Line 400- need an additional \$12,000-Septic

Line 415- additional \$2,000

Line 494-Additional \$500

Indigent Health

Increased Cliental

BK0100P60183

**#476- up \$100,000 or appropriate percentage
Intend to sell the Tahoe**

2:04pm-2:22pm

Karen Berry-District Clerk

Why did the Elected Officials not get any of the ARPA money like the employees did?

I am requesting raises for my Employees at 5%

Day 3 concluded at 2:25pm

**The above and foregoing Minutes examined and approved in Open Court this
_____ day of _____, 2022.**

County Judge

State of Texas:

County of Milam:

**I, Jodi Morgan, County Clerk, Milam County, Texas, attest that the foregoing is a true and correct accounting of the Commissioners' Court authorized proceedings for
_____, day of _____, 2022.**

**County Clerk and Ex-Officio Member of
Commissioners' Court, Milam County, Texas**

BK0100PG0184

STATEMENT OF APPROVAL

Commissioner PCT #1

Commissioner PCT #2

Commissioner PCT #3

Commissioner PCT #4

BK0100PG0185